(b) if so, by when these National Highways are likely to be four-laned;

(c) whether it is also a fact that the stretch between Chittorgarh to Neemuch of NH-79 qualifies for four-laning; and

(d) if so, by when this stretch between Chittorgarh and Neemuch is likely to be four-laned?

THE MINISTER OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS (SHRI T.R. BAALU): (a) Yes, Sir.

(b) Four-laning of Jaipur-Reengus-Sikar section of NH-11, Jaipur-Tonk-Kota-Jhalawar section of NH-12 is included in National Highways Development Project (NHDP) Phase-IIIA and four-laning of Beawar-Pali-Sirohi section of NH-14 is included in NHDP Phase-Ill B Detailed Project Report (DPR) of Jaipur-Reengus section and Jaipur-Tonk-Deoli section of NH-12 is in progress. Bids for consultancy work for feasibility study on Design, Build, Finance and Operate (DBFO) pattern of Reengus-Sikar section of NH-11, Deoli-Kota-Jhalawar section of NH-12 and Beawar-Pali-Sirohisection of NH-14 are under evaluation. Four laning of Beawar-Udaipur section of NH-8 is not included in any Phase of NHDP but it is proposed to carry out feasibility study on DBFO pattern for the same. It is premature to indicate target for four-laning of these stretches since project reports are yet to be completed.

Jhalawar-Madhya Pradesh Border section of NH-12, does not qualify for four-laning.

(c) and (d) Presently, there is no proposal for four-laning of stretch of NH-79 between Chittorgarh and Rajasthan/Madhya Pradesh border. The stretch from Rajasthan/Madhya Pradesh border to Neemuch is not National Highway.

Funds for Haryana under Central schemes

†*505. SHRI AJAY SINGH CHAUTALA: Will the PRIME MINISTER be pleased to state:

(a) the funds provided by Central Government to Haryana under various Central schemes during the last two years;

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†Original notice of the question was received in Hindi.

(b) whether the above funds have been utilised in some of the districts only, instead of using it in the whole State;

(c) if so, the details thereof alongwith the reasons therefor; and

(d) whether Central Government are formulating a provision so that the funds so allotted could be spent equally throughout the State?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN): (a) The funds provided by Central Government to Haryana under various Central schemes during the last two years are given as under:—

(Rs. in lakhs)

Schemes	Annual Plan 2005-06		Annual Plan 2006-07	
	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditur
CSS (100%)	34360.28	28826.12	50191.08	44823.56
CSS sharing basis (Central share)	52712.29	39797.69	67470.42	60098.70

As per information provided by Government of Haryana, scheme-wise funds provided and utilisation during the last two years under various Central schemes are given at Statements-I and Il (see below).

(b) No, Sir, Centrally Sponsored Schemes are implemented in all the districts of the State, only those Centrally Sponsored schemes under which districts have been identified/selected for implementation of the scheme are restricted to such districts.

(c) Question does not arise.

(d) No, Sir.

Statement-I

Centrally Sponsored Schemes (100% CSS)-Outlay/Expenditure

State-: Haryana (Rs. in lakhs)

SI. No.	Name of the Department/Scheme	Annual Plan 2005-06		Annual Plan 2006-07	
		Revised Outlay	Actual Exp.	Revised Outlay	Actual Outlay
1	2	3	4	5	6
I	Agriculture	39.60	22.55	131.00	121.00
II	Horticulture	13.20	13.01	15.50	14.24
II	Haryana Agriculture University	76.17	74.84	80.00	75.80
IV	Animal Husbandry & Dairying	636.98	565.93	177.13	207 76
V	Fisheries	12250	18.01	10.50	9.92
VI	Rural Development	600.00	433.87	0.00	93.00
VII	Land Records	493.68	488.56	415.23	405.46
VIII	Command Area Development Authority	0.00	0.00	0.00	0.00
IX	Industries & Minerals	212.00	156.46	406.00	111.78
X	Road & Bridges	1035-1.00	9147.44	23000.00	21577.00
XI	Census Survey & Statistics Education	164.93	161.91	35.63	15.94
XII	Secondary Education	2031.51	1013.55	2539.11	849.13
XII	Higher Education	73.25	42.54	64.10	36.51
XIV	Sports	170.00	18.35	140.00	77.81
XV	Archaeology	3.90	3.81	4.40	4.12
XVI	Health	5926.51	5742.24	7455.00	6039.01
XVII	Ayurveda	476.10	185.61	405.10	167.10
XVIII	Employees State Insurance	8.61	10.S9	14.68	15.08
XIX	Public Health	4681.52	2985.61	6045.63	6341.02
XX	Welfare of Scheduled Castes & Backward Classes	2338.04	1940.17	2807.51	2439.14
XXI	Women & Child Development	5907.78	5777.73	6403.56	6186.19
XXII	Industrial Training	33.00	22.94	41.00	36.55
	GRAND TOTAL:	34360.28	28826.12	50191.08	44823.56

State:Haryana (Rs. in lakhs)

SI.	Name of the Department/Scheme	Annual Plan 2005-06 No.		Annual Plan 2006-07	
		Revised Outlay	Actual Exp.	Revised Outlay	Actual Exp.
1	2	3	4	5	6
I	AGRICULTURE				
1.	Scheme for setting up of Biogas	30.00 Plants	11.73	21.00	21.00
2.	Scheme for minikit for the general	— crops	—	—	—
3.	Scheme for demonstration of Agriculture Machinery & Allied equipments & their trial at farmer's field	9.60	10.82	52.20	52.20
4.	Scheme for National Project on Organic Farming	—	—	2.80	2.80
5.	Scheme for strengthening of seed infrastructure facilities for Production and distribution of seed	—		1.00	0.00
6.	Strengthening & modernization of mgt. approach	— pest	—	45.00	45.00
	TOTAL:	39.60	22.55	131.00	121.00
II	HORTICULTURE				
	Estimation survey on fruits & vegetables (now name of scheme changed as Scheme for Improvement of Ag. Statistics)	13.20	13.01	15.50	14.24
	TOTAL:	13.20	13.01	15.50	14.24
III.	HARYANA AGRICULTURE UNIVERSITY Studying the cost of cultivation of Principal Crops Allocation will be made by GOI on yearly basis	76.17	74.84	80.00	75.80
	TOTAL:	76.17	74.84	80.00	75.80

1	2	3	4	5	6
IV	ANIMAL HUSBANDRY				
1.	Scheme for Rinderpest Eradication	30.33	28.77	25.72	23.67
2.	Foot & Mouth Disease Control Programme	106.47	81.31	80.16	70.95
3.	National Project for cattle & Buffaloe Breeding	360.50	360.50	—	—
4.	17th Livestock Census	94.68	50.35	50.00	1.12
5.	Scheme for integrated sheep & wool Dev. Programme	45.00	45.00	0.00	90.77
6.	Fodder & Feed Dev. Enrichement of fodder straws/cellulosic waste	—	—	21.25	21.25
	TOTAL:	636.98	565.93	177.13	207.76
V	FISHERIES				
1.	Strengthening of Database & information networking	22.50	18.01	10.50	9.92
2.	Strengthening of post Harvest . infrastructure	100.00	—	—	—
	TOTAL:	122.50	18.01	10.50	9.92
VI	RURAL DEVELOPMENT				
1.	Desert Development Programme		8.28		0.80
2.	IWDP		90.54		92.20
3.	National Food for work Programme	600.00	335.05		—
	TOTAL:	600.00	433.87	0.00	93.00
VII	LAND RECORDS				
1.	Agricultural Census	14.60	12.19	13.38	15.95
2.	Rationalisation of Minor Irrigation Statistics	13.32	10.61	23.85	11.51
3.	Computerisation of Land Records	465.76	465.76	378.00	378.00
	TOTAL:	493.63	488.56	415.23	405.46

1	2	.3	4	5	6
VIII	INDUSTRIES AND MINERALS				
1.	Census-cum-sample survey	25.00	20.12	25.00	21.53
2.	Nucleus cell at H.Q.	9.00	5.46	9.00	6.22
3.	Prime Minister Rozgar Yojana	67.00	60.03	75.00	70.17
4.	Export Promotion Industrial Park Kundli				
5.	National Programme on Rural Industrialisation	25.00	—	25.00	—
6.	Critical Infrastructure Balance	—	—	—	—
7.	Enforcement of Handloom Act, 1985	10.00	11.87	15.00	11.86
8.	Rebate on sale of handloom goods	70.00	58.98	255.00	—
9.	Strengthening of Food Processing Industries	6.00	—	2.00	2.00
	TOTAL:	212.00	156.46	406.00	111.78
IX	ROADS & BRIDGES				
1.	PMGSY	5000.00	4925.00	15000.00	13687.00
2.	CRF	5351.00	4222.44	8000.00	7890.00
	TOTAL:	10351.00	9147.44	23000 00	21577.00
X	CENSUS SURVEY & STATISTICS				
	Fifth Economic Census in Haryana	164.93	161.91	35.63	15.94
	TOTAL:	164.93	161.91	35.63	15.94
XI	SECONDARY EDUCATION				
1.	Decentralisation of NFC	13.55	8.44	15.01	7.31
2.	Sharmik Vidyapeeth at Faridabad	—	—	_	—
3.	Setting up of Distt. Institute of Education and Training	—	—	1830.74	829.13
4.	Area Incentive Programme for Educational Bakcward Minorities			22962	0.00

1	2	3	4	5	6
5.	Const. of building 7 new DIET	—	—	450.00	0.00
6.	Award of Scholarship to the students of 9th to 11th class	2.64	2.64	2.64	2.64
7.	Construction of bldg at Pali & 7 new Distt Institutes & Training	375.00	375.00	—	—
8.	National Merit scholarship	5.55	5.55	11.10	10.05
9.	Area incentive Minorities & Modernisation of Madrase Education in Sec. Schools	452.82			
10.	Setting up of Dostrict Institute of Education of Training	1181.95	621.92	—	—
	TOTAL:	2031.51	1013.55	2539.11	849.13
XII	HIGHER EDUCATION				
1.	Opening of NSS Cell in the office of DHE	18.77	15.21	19.62	14.08
2.	Assistance to K.U.K. for development of Sanskrit Education	0.10		010	0.00
3.	Assistance to KV for Dev. of Sanskrit Education	10.00		1.68	0.00
4.	National Merit Scholarship	42.70	27.33	42.70	22.43
5.	University level books in Indian Language	1.68			
	TOTAL:	73.25	42.54	64.10	36.51
XIII	SPORTS				
	G.I.A. for construction of sports infrastructure	170.00	18.35	140.00	77.81
	TOTAL:	170.00	1835	140.00	77.81
XIV	ARCHAEOLOGY				
	Implementation of Antiquities & Art, Treasure Act, 1972	3.90	3.81	4.40	4.12
	TOTAL:	3.90	3.81	4.40	4.12

1	2	3	4	5	6
XV	HEALTH				
1.	National Programme for Control of Blindness	195.28	150.28	300.00	206.48
2.	National Goitre Control Programme	6.00	5.51	8.00	5.47
3.	National Leprosy Control Programme	700	1.13	7.00	0.00
4.	Family Welfare Programme	5195.00	5195.00	6345.00	5676.55
5.	Cancer Control Programme for distt. Bhiwani & Hisar	—	—	44.00	0.00
6.	Setting Up Cobalt Unit in Bhiwani	—	—	300.00	0.00
7.	Pilot Project for financial support to selected Govt. Hospital for hospital waste mgt. G.H. Rohtak, Pkl.	85.00			
8.	Trauma Centre National Highways (Ambala, Palwal, Kurukshetra)	385.27	337.60	450.00	150.00
9.	Strengthening of office of Chief Registrar Births & Deaths	1.00	0.74	1 00	0.51
10.	National T.B. Control Programme	51.98	51.98		
	TOTAL:	5926.51	5742.24	7455.00	6039.01
XVI	AYURVEDA				
1.	Pilot Scheme on Home Remedies Kit	5.60		5.60	5.60
2.	Essential Drugs to ISM&H Institutions (Adhoc Grant)	—	—	—	—
3.	Supply of essential drugs to ISM&H	127.50	115.81	137.50	137.50
4.	Reorientation Training Programme of ISM&H Personnel	14.00	5.80	—	—
5.	Estt. of Speciality clinic of ISM&H in Allopathic Hospital (Distt. Ambala, Gurgaon & Hisar	40.00	30.00		

1	2	3	4	5	6
6.	Estt. of specialised Therapy Centre of AYUSH in Allopathic Hospital (Distt. Jind)	27.00	22.00	—	—
7.	Strengthening of undergraduate college	—	—	—	—
	i) For SK Govt. Ay. College, Krk	62.00	. —	—	12.00
	ii) For private Ayurvedic College	60.00	12.00	12.00	12.00
8.	Renovation of Teaching Hospital (SK Govt. Krk.)	20.00	—	—	—
9.	Assistance to PG Medical college	10.00	—	—	—
10.	State Model Institute of Ayurveda for Shri Krishna Govt. Ayurvedic College, Krk.	10.00			
11.	Estt. Of Govt. Ayurvedic Pharmacy in campus of Shri Krishna Ayurvedic Collage, Kuk.			150.00	0.00
12.	Drug testing lab in SKGA college, Krk.	100.00	—	100.00	—
	TOTAL:	476.10	185.61	405.10	167.10
XVII	EMPLOYEES STATE INSURANCE				
1.	Running ESI Dispensary at Sampla	3.40	5.35	9.17	8.44
2.	Runing of ESI Dispensary at Manesar	5.21	5.64	5.51	6.64
	TOTAL:	8.61	10.99	14.68	15.08
XVIII	PUBLIC HEALTH				
1.	ARWSP	3493.30	2111.55	4546.00	5056
2.	D.D.P.	700.50	500.99	1499.63	1284.93
3.	Yammuna Action Plan Phase-I	104.00	263.07		
4.	Swajaldhara	383.72	110.00		
	TOTAL:	4681.52	2985.61	6054.63	6341.02

1	2	3	4	5	6
XIX 1.	WELFARE OF SCHEDULED CASTES & BACKWARD CLASSES Post Matric Scholarship to SC students	800.00	567.93	1023.71	746.17
2.	Upgradation Merit of SC/ST students	20.06	18.35	9.60	0.00
3.	Special Central Assistance	1504.20	1340.11	1774,20	1692.97
4.	Post Matric scholarship to BC students	1378	13.78		
	TOTAL:	2338.04	1940.17	2807.51	2439 14
XX	WOMEN & CHILD DEVELOPMENT				
1.	Integrated Child Development Services	5443.80	5417.07	6202.22	5978.89
2.	Setting up Anganwadi Training Centre (Udisha project)	153.92	145.00	80.00	97.61
3.	Adolescent Girls Schemes (Kishori Shakti yojana)	50.00	40.99	65.00	61.17
4.	Indira Mahila Yojna (Swyamsidha)	55.00	57.78	11.84	11.84
5.	Expansion of ICDS Scheme				
6.	Balika Samridhi Yojana	60.00		0.00	0.00
7.	Construction of Anganwadi Centres	65.06	65.06	0.50	6.65
XXI	NUTRITION				
1.	Installation of Panjiri Plant				
2.	Pilot Project	80.00	51.83	44.00	30.12
	TOTAL:	5907.78	5777.73	6403.56	6186.19
XXII 1.	INDUSTRIAL TRAINING Upgradation of ITI's Pundri & Ambala Cantt.	15.00	9.07	11.00	7.68
2.	Organising Special Training for SC/ST under Special Centre Assistance Scheme	18.00	13.87	30.00	28.87
	TOTAL:	33.00	22.94	41.00	36.55
	GRAND TOTAL:	34360.28	28826.12	50191.08	44823.56

Statement-ll

Centrally Sponsored Schemes (Sharing basis)-Outlay/Expenditure

STATE: HARYANA (Rs. in lakh)

SI. No.	Name of the Department/Scheme	Annual Plan 2005-06				Annual Plan 2006-07			
		Revised outlay		Actual Exp.		Revised outlay		Actual Exp.	
		Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10
	AGRICULTURE								
I	Crop Husbandry	2789.45	504.58	2256.08	38593	3672.15	999.5	3531.13	977.21
II	Soil and Water Conservation	210.00	189.90	0.00	170.39	210.00	190.00	0.00	168.94
ill	Animal Husbandry & Dairying	251.85	94.75	251.74	96.14	322.97	110.26	310.75	103.54
IV	Fisheries	291.65	148.94	275.02	143.32	160.50	111.16	152.22	108.78
V	Forests	159.00	53.00	158 59	52.87	150.00	50.00	115.59	38.53
VI	Wild Life Preservation	50.00	24.00	45.97	18.08	150.00	25.00	65.03	23.71
VII	Cooperation	0.00	0.00	0.00	0.00	148.00	442.00	148.00	442.00
VIII	Rural Development	14005.00	4655.00	13049.43	4341.11	15162.25	4240.75	15456.05	4342.17
IX	Integrated Rural Energy Programme	195.00	190.00	164.82	188.75	0.00	0.00	0.00	0.00
X	Land Records	61.00	61.00	60.90	60.00	61.90	61.00	60.72	60.72
XI	Community Develop-ment	2082.00	1061.00	527.56	612.15	2082.00	1061.00	1549.74	1174.80

XI	Command Area Development Authority	3548.74	3000.00	2453.87	2087.80	2974.27	2534.87	2427.97	2058.22
XI	Village & Small Industries	162.84	7.44	59.11	2.44	190.63	35.00	0.00	24.90
XIV	Education								
	Primary Education	20264.38	7700.00	13845.93	6332.18	31538.26	11225.58	28004.73	11225.37
	Secondary Education	448.00	123.34	347.89	123.34	847.50	215.50	562.24	130.72
XV	Archives	7.50	2.50	3.04	2.50	0.00	0.00	0.00	0.00
XVI	Medical Education	1.08	3.18	0.69	3,27	1.08	4.92	0.67	4.99
XVII	Health	430.00	430.00	96.59	404.28	527.00	527.00	200.00	468.14
XVII	P.W.D. (Public Health)	418.00	625.00	613.43	583.93	1130.00	410.00	961.77	521.85
XIX	Local Bodies	600.00	400.00	416.00	286.00	600.00	400.00	278.25	185.50
XX	Swam Jayanti Shahari Rozgar Yojana	1125.00	375.00	681.12	227.05	1125.00	375.00	571.67	190.55
XXI	Welfare of SC & BC	194.50	314.50	189.85	309.85	178.01	328.01	84.78	234.79
XXII	Social Justice & Empowerment	67.80	67.80	14.87	14.89	49.80	49.80	16.71	16.71
XXIII	Women & Child Dev. (Nutrition)	3009.00	3009.00	2023.02	2023.01	4000.00	4142.00	3210.19	4063.64
XXIV	Industrial Training & Vocational Education	600.00	200.00	415.84	138.62	450.00	150.00	337.50	112.50
XXV	Public Works (General Administration)	1740.00	713.00	1846.33	784.35	1740.00	713.00	2052.99	870.57
	GRAND TOTAL:	52712.29	24123.13	39797.69	19552.85	67470.42	28623.10	60098.70	27704.65

1	2	3	4	5	6	7	8	9	10
I	Crop Husbandry								
1.	National Pulses Development Project (now merged in OPP)								
2.	Scheme for implement-tion of oilseed, pulses, oilpalm & maize	525.00	175.00	338.20	112.73	562.00	187.50	555.00	185.00
3.	Scheme for timely reporting of estimates of area & Production of Principal Crops	11.82	11.82	11.58	11.58	12.75	12.75	12.63	12.63
4.	improvement of Crop Statistics	11.32	11.32	11.27	11.27	11.40	11.40	11.10	11.10
5.	Accelerated Maize Development Programme	5.81	1 94	5.81	1.94				
6.	Technology Mission on Cotton	192.50	57.50	202.05	54.35	270.00	75.00	185.25	61.75
7.	Macro Management of Agri. Mode (MMM)	1800.00	200.00	1642.75	182.52	2700.00	300.00	2643.57	293.73
8.	Natioal Agriculture Insurance Scheme		20.00		6.60	0.00	400.00	0.00	400.00
9.	Support to State Exten-sion Programme for reform (New scheme)	243.00	27.00	44 42	4.94	116.00	13.00	123.58	13.00
	TOTAL:	2789.45	504.58	2256.08	385.93	3672.15	999.65	3531.13	977.21

II	Soil and Water Conservation								
1.	Pilot Project for the Reclamation of Soils	210.00	189.90		170.39	210.00	190.00	0.00	168.94
	TOTAL:	210.00	189.90	0.00	170.39	210.00	190.00	0.00	168:94
Ill	Animal Husbandry & Dairying								
1.	Assistance to State for control of diseases	227.85	70.75	227.20	71.60	259.06	86.35.	250.81	83.60
2.	Assistance for setting up National Ram & Buck Centre, Hisar								
3.	establishment of State Veternary Council	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
4.	Scheme for samply survey estimation of production of milk, egg, wool and meat production of fodder and grasses/Assessment of Dev. Projects	20.00	20.00	20.54	'20.54	19.91	19.91	15.94	15.94
5.	Scheme for the Strengthening of Govt. Poultry Farms					40.00	0.00	40.00	0.00
	TOTAL:	251.85	94.75	251.74	96.14	322.97	110.26	310.75	103.54
IV	Fisheries								
1.	Establishment of Fish Farmers Development Agencies (75:25 from 2005-06)	222.15	127.94	222.15	127.94	125.54	100.24	125.54	100.24

1	2	3	4	5	6	7	8	9	10
2.	Fisheries Education Training & Extension	26.00	6.50	26.00	6.50	8.80	2.20	10.36	2.59
3.	Development of Water logged area in Aqua-culture Estate	10.80	3.60	4.83	1.61	10.85	3.65	5.47	2.34
4.	Utilisation of saline & water prone fish culture	13.50	4.50	4.32	1.36	9.21	3.07	4.87	1.62
5.	Inland Capture Fisheries River/Reservable)	14.70	4.90	13.22	4.41	6.00	2.00	5.98	1.99
6.	Establishment of Ornamental Fish Hachery (75:25)	4.50	1.50	4.50	1.50				
	TOTAL:	291.65	148.94	275.02	143.32	160.50	111.16	152.22	108.78
V	Forests								
	Integrated Forests Protection Scheme	159.00	53.00	158.59	52.87	150.00	50.00	115.59	38.53
	TOTAL:	159.00	53.00	158.59	52.87	150.00	50.00,	115.59	38.53
VI	Wild Life Preservation								
	Strengthening expansion & improvement of Wild Life Sanctuary/ Development of National Parks and sanctuaries	50.00	24.00	45.97	18.08	150.00	25.00	65.03	23.71
	TOTAL:	50.00	24.00	45.97	18.08	150.00	25.00	65.03	23.7

VII	Rural Development								
1.	SGSY	1200.00	400.00	1416.39	472.13	1290.00	430.00	1393.44	464.48
2.	DPAP(now DDP)	2250.00	750.00	1682.34	560.78	1215.00	405.00	1304.61	434.87
3.	JGSY (Now SGRY)	6600.00	2400.00	7148.79	2382.93	6540.00	2180.00	6373.05	2124.35
4.	IAY	2250.00	750.00	1836.24	672.82	1805.25	601.75	2030.97	676.99
5.	DRDA Administration	825.00	275.00	679.23	226.41	702.00	234.00	743.76	247.92
6.	IWDP	880.00	80.00	286.44	26.04	550.00	50.00	374.99	34.09
7.	National Rural Employment Gurantee Scheme					3060.00	340.00	3235.23	359.47
	TOTAL:	14005.00	4655.00	13049.43	4341.11	15162.25	4240.75	15456.05	4342.17
VIII	Integrated Rural Energy Programme IREP	195.00	190.00	164.82	188.75	195.00	195.00	194.41	193.69
	TOTAL:	195.00	190.00	164.82	188.75				
IX	Land Records								
1.	Strengthening of Revenue Admn. & Updating of land record/ live stock census	61.00	61.00	60.90	60.90	61.00	61.00	60.72	60.72
	TOTAL:	61.00	61.00	60.90	60.90	61.00	61.00	60.72	60.72
X	Community Development								
1.	HIRD Nilokheri	25.00	25.00	25.00	67.71	25.00	25.00	25.00	25.00
2.	imparting training to PRI&RD								
3.	Rural Sanitation Programme	2057.00	1036.00	50236	544.44	2057.00	1036.00	1524.74	1149.80
	TOTAL:	2062.00	1061.00	527.56	612.15	2982.56	1061.00	1549.74	1174.80

1	2	3	4	5	6	7	8	9	10
XI	Command Area Development Authority	354874	3000.00	2453.87	2087.80	2974.27	2534.87	2427.97	2058.22
	TOTAL:	3548.74	3000.00	2487.80	2087.80	2974.87	2534.87	2427.97	2058.22
XII	Village & Small Industries								
1.	Rebate on sale of Handloom goods	54.52	2.34	54.52	2.34				
2.	Marketing Dev. Assistance for Handloom Growth	90.63				90,63	0.00	000	0.00
3.	Project Package Scheme	4.69		4.59					
4.	Mini Tool Room and Training Centre	8.00							
5.	Setting up of Institute of Plastic & Engg. Technology	0.10	0.10		0.10	100.00	30.00	0.00	19.90
6.	Deen Dayal Hathkargha	5.00	5.00			0.00	5.00	0.00	5.00
	TOTAL:	162.84	7.44	59.11	2.44	190.63	35.00	0.00	24.90
XIII	Primary Education								
1.	Sarv Shiksha Abhiyan	16800.00	5600.00	10381.55	4232.18	27376 46	9125.58	23045.63	9125.49
2.	Mid Day Meal Scheme	3464.38	2100.00	3464.38	2100.00	4161.80	2100.00	4959.10	2099.88
	TOTAL:	20264.38	7700.00	13845.93	6332.18	31538.26	11225.58	28004.73	11225.37

XIV	Secondary Education								
1.	Integrated Education for	198.00	40.00	97.89	40.00	345.00	48.00	312.24	47.38
2.	Disabled Children Computer literacy studies in schools	250.00	83.34	250.00	83.34	502.50	167.50	250.00	83.34
	TOTAL:	448.00	123.34	347.89	123.34	847.50	215.50	562.24	130.72
XVI	Archives								
	Development of	7.50	2.50	3.04	2.50				
	TOTAL:	7 50	2.50	3.04	2.50				
XVII	Medical Education Opthalmic Assistant Course	1.08	3.18	0.69	327	1.08	4.92	0.67	4.99
	TOTAL:	1.08	318	0.69	3.27	1.08	4.92	0.67	4.99
XVIII	Health					527.00	527.00	200.00	468.14
1.	T.B. Control Programme National		330.00	46.59	304.28				
2.	Malaria 330.00								
3.	Eradication Programme (Rural) Arogya Kosh for Patients 100.00 below poverty line		100.00	50.00	100.00				
	TOTAL:	430.00	430.00	96.59	404.28	527 00	527.00	200.00	468.14

1	2	3	4	5	6	7	8	9	10
XIV	Public Health								
1	Accelerated Urban Water Supply Programme	300.00	600.00	545.93	545.93	430.00	285.00	483.09	483.09
2	Yamuna Action Plan Phase-ll	118.00	25.00	67.50	38.00	700.00	125.00	478.68	38.76
	TOTAL:	418.00	625.00	613.43	583.93	1130.00	410.00	961.77	521.85
XV	Local Bodies Integrated Development of Small & Medium Towns	600.00	400.00	416.00	286.00	600.00	400.00	278.25	185.50
	TOTAL:	600.00	400.00	416.00	286.00	600.00	400.00	278.25	185.50
XVI	Swam Jayanti Shahari Rozgar Yojana		375.00	681.12	227.05	1125.00	375.00	571.67	190.55
	Swarn Jayanti Shahari Rozgar Yojana	1125.00							
	TOTAL:	1125.00	375.00	681.12	227.05	1125.00	375.00	571.67	190.55
XVII	Welfare of SC & BC								
1.	Construction of girls/ boys hostels	66.00	66.00	66.00	66.00				
2.	Pre-examination Training Centres	16.00	16.00	13.58	13.58	80.00	80.00	44.04	44.04
3.	Award of Pre Matric Scholarship to children whose parents are engaged in unclean occupation	33.00	33.00	9.72	9.72	33.00	33.00	0.00	0.00

4.	Machinery for the implementation of PCR Act, 1955 and SC/ST (Prevention of Atrocities Act 1989)	79.50	79.50	100.55	100.55	40.00	40.00	38.85	38.86
5.	Share Capitai & Matching assistance @ 1% and 3% for promotional activities and evaluation and recovery to HSCFDC		120.00		120.00	0.00	150.00	0.00	150.00
6.	Const. Of Hostel for OBC boys/girls					0.01	0.01	0.00	0.00
7.	Coaching and Allied Scheme (PETC)					25.00	25.00	1.89	1.89
	TOTAL:	194.50	314.50	189.85	309.85	178.01	328.01	84.78	234.79
XXVIII	Social Justice & Empowerment								
	Implementation of J.J. Act								
1.	Remand/observation	56.00	56.00	5.14	5.15	38.00	38.00	6.13	6.14
2.	State After Care Home	1.50	1.50	1.12	1.13	1.50	1.50	1.20	1.20
3.	Special School/Home	0.30	0.30	0.15	0.15	0.30	0.30	0.30	0.30
4.	Grant-in-aid to 10.00 voluntary for setting up of Juvenile/ observation home		10.00	8.46	8.46	10.00	10.00	9.08	9.07
	TOTAL:	67.80	67.80	14.87	14.89	49.80	49.80	16.71	16.71

1	2	3	- 4	5	6	7	8	9	10
XX!V	Women & Child Dev. (Nutrition) Supplementary Nutrition Programme	3009.00 3009.00		2023.02	2023.01	4000.00	4142.00	3210.19	4063.64
	TOTAL:	3009.00	3009.00	2023.02	2023.01	4000.00	4142.00	3210.19	4063.64
XXV Industrial Training & Vocational Education Upgradation of ITI into centres of Excellence		600.00	200.00	415.84	138.62	450.00	150.00	337.50	112.50
	TOTAL:	600 00	200.00	415.84	138.62	450.00	150.00	337.50	112.50
XXIX	Public Works (General Administration)								
1.	Development of Infrastructural facility for Judiciary	200.00	200.00	223.90	243.90	200.00	200.00	279.94	279.94
2. 3.	Jail Administration Jail Administration	1540.00	513.00	1622.43	540.45				
	TOTAL:	1740.00	713.00	1846.33	784.35	1740.00	713.00	2052.99	870.57
	GRAND TOTAL:	52712.29	24123.13	39797.69	19562.85	67470.42	28623.10	60098.70	27704.65